

Statement of Income and Expenditure of Consumption

(in thousands of yen)

Income	FY2011	FY2012	FY2013	FY2014
Student income	4,324,519	4,171,344	4,058,615	4,022,596
Commission	81,892	80,768	77,686	72,162
Donations	34,463	41,284	37,171	42,953
Subsidies	1,030,686	1,036,620	998,265	944,400
Income from asset management	81,030	85,116	88,883	90,748
Sale of assets	0	0	0	250
Miscellaneous income	77,122	110,071	129,883	164,508
Total	5,629,712	5,525,203	5,390,503	5,337,617
Transfer to capital fund	△ 429,753	△ 415,053	△ 580,638	△ 490,366
Grand Total (A)	5,199,959	5,110,150	4,809,865	4,847,251

Expenditures	FY2011	FY2012	FY2013	FY2014
Personnel expenses	3,457,805	3,538,711	3,533,007	3,548,898
Expenses for education and research	1,340,704	1,333,204	1,284,085	1,266,192
Expenses for management	469,054	400,234	447,197	403,872
Loan interests	12,347	8,427	4,472	2,030
Loss from sale of assets	22,749	16,879	10,019	14,048
Uncollectible Credits	450	0	0	0
Total (B)	5,303,109	5,297,455	5,278,780	5,235,040
Balance (C) =(A)-(B)	△ 103,150	△ 187,305	△ 468,915	△ 387,789