

Statement of Income and Expenditure of Consumption

(in thousands of yen)

		FY2015				
Operating activities	Income	Student income	3,790,437			
		Commission	67,497			
		Donations	29,427			
		Subsidies	964,356			
		Incidental activity income	0			
		Miscellaneous income	176,491			
		Total	5,028,208			
		Expenditures	Personnel expenses	3,646,596		
	Expenses for education and research		1,150,518			
	Expenses for management		321,807			
	Uncollectible Credits		0			
	Total		5,118,921			
	Net of Operating activities		△ 90,713			
	Non-operating activities	Income	Interest income and Dividend income	90,247		
Other income			0			
Total			90,247			
Expenditures		Loan interests	762			
		Other expenditures	0			
		Total	762			
Net of Non-Operating activities		89,485				
Current balance		△ 1,228				
Extraordinary activities	Income	Sale of assets	1,487			
		Other income	13,694			
		Total	15,181			
	Expenditures	Loss from sale of assets	41,233			
		Other expenditures	750			
		Total	41,983			
Net of Extraordinary activities		△ 26,802				
Total balance before transfer to capital fund		△ 28,030				
Transfer to capital fund		△ 650,339				
Net change during the year		△ 678,369				