

Statement of Income and Expenditure of Consumption

(in thousands of yen)

Income	FY2013	FY2014
Student income	4,058,615	4,022,596
Commission	77,686	72,162
Donations	37,171	42,953
Subsidies	998,265	944,400
Income from asset management	88,883	90,748
Sale of assets	0	250
Miscellaneous income	129,883	164,508
Total	5,390,503	5,337,617
Transfer to capital fund	△ 580,638	△ 490,366
Grand Total (A)	4,809,865	4,847,251

Expenditures	FY2013	FY2014
Personnel expenses	3,533,007	3,548,898
Expenses for education and research	1,284,085	1,266,192
Expenses for management	447,197	403,872
Loan interests	4,472	2,030
Loss from sale of assets	10,019	14,048
Uncollectible Credits	0	0
Total (B)	5,278,780	5,235,040
Balance (C) = (A) - (B)	△ 468,915	△ 387,789